

Bath Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year
Total budgeted amount, not including separate propositions	\$43,301,542	\$47,907,858	\$47,721,572
Increase/decrease for the 2024-25 school year		\$4,606,316	\$4,420,030
Percentage increase/decrease in proposed budget		10%	9.26%
Change in the consumer price index		4.1%	
A. Proposed tax levy to support the total budgeted amount	\$8,982,700	\$9,168,986	
B. Levy to support library debt, if applicable	\$0	\$0	
C. Levy for non-excludable propositions, if applicable**	\$0	\$0	
D. Total tax cap reserve amount used to reduce current year levy	\$0	\$0	
E. Total proposed school year tax levy (A + B + C – D)	\$8,982,700	\$9,168,986	\$8,982,700
F. Permissible exclusions to the school tax levy limit	\$0	\$0	
G. School tax levy limit, <u>excluding</u> levy for permissible exclusions	\$0	\$0	
H. Total proposed tax levy for school purposes, <u>excluding</u> permissible exclusions and levy for library debt, plus prior year tax cap reserve (E – B – F + D)	\$8,982,700	\$9,168,986	
I. Difference: (G – H): Negative value requires 60% voter approval - See note below regarding separate propositions.**	\$0	\$0	
Administrative component	\$3,354,008	\$3,589,295	\$3,589,295
Program component	\$31,106,050	\$34,024,169	\$33,936,669
Capital component	\$8,841,484	\$10,294,394	\$10,195,608

****Separate propositions that are not included in the total budgeted amount:**

Description	Amount
Purchase of three 70-passenger buses and one wheelchair accessible bus	\$748,842

Basic STAR Exemption Impact: Based on a hypothetical home within the school district with a full value of \$100,000. (The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.)

	Under the Budget Proposed for the 2024-25 School Year
Estimated Basic STAR exemption savings	\$490

Annual Budget Vote

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Bath Central School District, Steuben County, New York, will be held in the District Office on Tuesday, May 21, 2024 between the hours of noon and 8:00 p.m., prevailing time, at which time the polls will be opened to vote.